DEPARTMENT OF THE NAVY
NAVAL FACILITIES ENGINEERING COMMAND
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IN REPLY REFER TO

NAVFACINST 7040.5
FAC EOC/OCB
19 September 2003

NAVFAC INSTRUCTION 7040.5

From: Commander, Naval Facilities Engineering Command

Subj: FUNDING OF NAVAL FACILITIES ENGINEERING COMMAND (NAVFAC) PRODUCTS AND SERVICES

Encl: (1) NAVFAC Products and Services Matrix
(2) Reimbursable vs. Mission Policy

1. Purpose. To provide policy for funding of NAVFAC products and services.

2. Background.

a. In 1991 NAVFAC published guidance that outlined the full spectrum of products and services and associated funding policy. Since that time, NAVFAC has substantially evolved engineering products and services to keep pace with changing missions and client requirements. As the number of products and services has grown, increased financial pressures have limited the availability of mission resources and constrained our ability to fully fund certain efforts.

b. Within this environment, NAVFAC components have had considerable leeway to manage their limited resources to best serve their clients. As a result, inconsistencies in funding practices have developed. While these efforts have been well intended, inconsistent application of funding practices has detracted from the goal of conforming to common business practices and sustaining "One Facilities Engineer Voice."

3. Policy. The NAVFAC Product and Services Matrix, enclosure (1), codifies the deliverables provided by Engineering Field Divisions, Public Works Centers, and Specialty Centers. Funding requirements for Navy and Marine Corps clients are listed as NAVFAC mission funded (M), client reimbursable (R), or a combination of the two (MR). For line items where more than one NAVFAC delivery platform is capable of providing a product or service, a prime (or lead) is specified. Funding rules are provided for instances in which a deliverable can be either mission or reimbursable funded. Amplifying information concerning the Product and Service Matrix, and related standard business practices, are set out in enclosure (2). The enclosures are available, with supporting documentation, on the NAVFacilitator at http://navfacilitator.navfac.navy.mil/rvm/.

Subj: FUNDING OF NAVAL FACILITIES ENGINEERING COMMAND (NAVFAC) PRODUCTS AND SERVICES

4. Action. Enclosures (1) and (2) are effective 1 October 2003. NAVFAC Headquarters Engineer Operations Center (EOC) will maintain responsibility for updating enclosures (1) and (2) on a periodic basis.

5. Information Contact. NAVFAC Headquarters EOC point of contact is Code OCB at (202) 685-9210, DSN 325-9210.

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NAVFAC Products and Services Matrix
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Definitions

Commands

EFD	NAVFAC Engineering Field Division
ELC	NAVFAC Expeditionary Logistics Center
ESC	NAVFAC Engineering Service Center
HQ	NAVFAC Headquarters
NCC	Navy Crane Center
PWC	Public Works Center

Funding Rule

M	Mission Funded
MR	Mission or Reimbursable based on funding rule
R	Reimbursable Funded

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
BD	V	1	Fac Plng	Coord	Intergovernmental Coord'n City/Co/State	coord	M		R		EFD	
BD	V	2	Fac Plng	Plans	Naval Fac Asset Data Base (iNFADS) Overview/Trng	review	M		R		EFD	
BD	V	3	Fac Plng	Plans	Site Approval Document Safety/Non-Safety related	doc	MR	M for Safety related	R		EFD	
BD	V	4	Fac Plng	Plans	Fac Planning & Mgmt IT Tools	IT tool	MR	EFD=M and ESC=R	R		EFD	ESC[1]
BD	V	5	Fac Plng	Plans	Basic Facility Requirements (BFR) Review	review	M		R		EFD	
BD	V	6	Fac Plng	Plans	RSIP Overview Plans	plan	R				EFD	
BD	V	7	Fac Plng	Plans	RSIP Functional Plans	plan	R				EFD	
BD	V	8	Fac Plng	Plans	RSIP Visioning/Scenario Planning	plan	R				EFD	
BD	V	9	Fac Plng	Plans	RSIP Link Tool	IT tool	M				EFD	
BD	V	10	Fac Plng	Plans	RSIP Link Database Input	IT tool	R				EFD	
BD	V	11	Fac Plng	Plans	Global Planning	doc	R		R		EFD	
BD	V	12	Fac Plng	Plans	Base Mapping, Floor Plans & GIS	doc	R		R		EFD	ESC, PWC
BD	V	13	Fac Plng	Plans	Basic Facility Requirements (BFR) Preparation	doc	R		R		EFD	ESC
BD	V	14	Fac Plng	Plans	Naval Fac Asset Data Base (iNFADS) Updating	doc	R		R		EFD	
BD	V	15	Fac Plng	Plans	Engineering Evaluation of Facility Assets	insp-rpt	R		R		EFD	
BD	V	16	Fac Plng	Plans	Capital Improvement Plans (CIP)	plan	R		R		EFD	
BD	V	17	Fac Plng	Plans	Base Exterior Architecture Plan (BEAP)	plan	R		R		EFD	
BD	V	18	Fac Plng	Plans	Facility Requirements Plan (FRP)	plan	R		R		EFD	
BD	V	19	Fac Plng	Plans	Space Management	plan	R		R		EFD	PWC
BD	V	20	Fac Plng	Plans	Anti-Terrorism & Force Protection Planning	coord	M		M		EFD	
BD	V	21	Fac Plng	Studies	Economic Analysis/Business Case Analysis	study	R		R		EFD	
BD	V	22	Fac Plng	Studies	AICUZ/RAICUZ Center of Excellence	coord	M		M		EFD	
BD	V	23	Fac Plng	Studies	AICUZ/RAICUZ Study	study	R		R		EFD	
BD	V	24	Fac Plng	Studies	Mobilization Planning Studies	study	R		R		EFD	
BD	V	25	Fac Plng	Studies	Special Planning Studies	study	R		R		EFD	ESC
BD	V	26	Fac Plng	Plans	Master Plan	plan	R		R		EFD	

Note: (1) EFDs are primarily responsible for engineering support to the activities in their AOR. ESC is responsible for certain centralized special engineering services that are not resident at the EFDs. These services include development, testing, and evaluation of Navy-wide applications within specifically assigned technology areas, such as Roofer, Paver, and Wharfer Engineering Management Systems.

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
BD	W	1	Proj Dev	Consult	IPL Review (Demolition, MCON, and Special Projects)	review	M		R		EFD	
BD	W	2	Proj Dev	Project Prep	Special Project 1391 Development	project	R		R		EFD	PWC
BD	W	3	Proj Dev	Consult	Special Project 1391 Review	review	M		R		EFD	
BD	W	4	Proj Dev	Project Prep	MCON/IMC Team 1391 Project Development	doc	MR	M for Navy IMC Programmed Only	R		EFD	
BD	W	5	Proj Dev	Project Prep	MCON/Activity 1391 Development	project	R		R		EFD	PWC
BD	W	6	Proj Dev	Consult	MCON/Activity 1391 Review	review	M		R		EFD	
BD	W	7	Proj Dev	Host Nation Spt	Host Nation Project Development & Documentation	coord	R		R		EFD	
BD	W	8	Proj Dev	Host Nation Spt	Host Nation Project Review	coord	M		M		EFD	
BD	W	9	Proj Dev	Proj Prep	Economic Analysis (Non-MILCON)	doc	R		R		EFD	
BD	W	10	Proj Dev	Proj Prep	Preliminary Hazard Analysis (PHA)	study	R		R		EFD	

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
EV	C	1	Env Plng	Cultural Resources	Cultural Resource Services, Agreements, Permits	study/docs & services	R		R		EFD	
EV	C	2	Env Plng	Cultural Resources	Integrated Cultural Resources Management Plan	doc	R		R		EFD	
EV	C	3	Env Plng	NEPA	Preparation/Review of CATEX	doc	R		R		EFD	PWC
EV	C	4	Env Plng	Cultural Resources	Native American Graves Protection Repatriation Act Compliance	service	R		R		EFD	
EV	C	5	Env Plng	Natural Resources	Program/Project Management for OMN NR, Forestry Outlease & Agricultural Outlease	consult	M		R		EFD	
EV	C	6	Env Plng	Natural Resources	Marine Mammal Protection Act Compliance	consult	R		R		EFD	
EV	C	7	Env Plng	Natural Resources	NR Surveys and Mapping	study	R		R		EFD	
EV	C	8	Env Plng	Natural Resources	Outdoor Recreation Management	consult	R		R		EFD	
EV	C	9	Env Plng	Natural Resources	Endangered Species Management Plan	Plan	R		R		EFD	
EV	C	10	Env Plng	Natural Resources	Fish & Wildlife Management Plans	plan	R		R		EFD	
EV	C	11	Env Plng	Natural Resources	Integrated Natural Resources Management Plans, (INRMP)	doc	R		R		EFD	
EV	C	12	Env Plng	Natural Resources	Wetlands Delineation/Protection	plan	R		R		EFD	
EV	C	13	Env Plng	Natural Resources	Bird Aircraft Strike Hazard (BASH) Program	PM	M		R		EFD	
EV	C	14	Env Plng	Natural Resources	Agricultural Outleasing	land	M		R		EFD	
EV	C	15	Env Plng	Natural Resources	Forestry/Land Management	land	M		R		EFD	
EV	C	16	Env Plng	Natural Resources	Natural Resources REC & Long Range Planning/Project Review	doc	M		R		EFD	
EV	C	17	Env Plng	Natural Resources	Project Development Assistance & Tech. Support	doc	M		R		EFD	
EV	C	18	Env Plng	NEPA	NEPA Weapons Systems Acquisition Support	consult	R		R		ESC	EFD
EV	C	19	Env Plng	NEPA	NEPA Environmental Review	review	M		R		EFD	
EV	C	20	Env Plng	NEPA	NEPA Coordination	coord	M		M		HQ	
EV	C	21	Env Plng	NEPA	NEPA Environmental Permits/Certifications	cert	R		R		EFD	
EV	C	22	Env Plng	NEPA	NEPA Mitigation Plans Preparation	doc	R		R		EFD	
EV	C	23	Env Plng	NEPA	NEPA Environmental Assessments (EA)	study	R		R		EFD	
EV	C	24	Env Plng	NEPA	NEPA Environmental Impact Statements (EIS)	study	R		R		EFD	
EV	C	25	Env Plng	NEPA	NEPA REC Long Range Planning/Project Review	doc	M		R		EFD	
EV	C	26	Env Plng	NEPA	NEPA for TAP Program	doc	R		R		EFD	
EV	C	27	Env Plng	Cultural Resources	Long Range Planning/Project Review	consult	M		M		EFD	
EV	C	28	Env Plng	NEPA	Range Complex Management Plan	doc	R		R		EFD	
EV	C	29	Env Plng	NEPA	EPCRA Reporting	doc	R		R		PWC	
EV	C	30	Env Plng	NEPA	Pollution Prevention Review	study	R		R		PWC	
EV	C	31	Env Plng	NEPA	Air Emission Inventory	study	R		R		PWC	
EV	C	32	Env Plng	NEPA	SPCC Plan	doc	R		R		PWC	
EV	C	33	Env Plng	NEPA	Risk Management & Facility Response Plan	doc	R		R		PWC	
EV	C	34	Env Plng	NEPA	Stormwater Pollution Prevention Plan	doc	R		R		PWC	
EV	C	35	Env Plng	NEPA	Air Toxics Screening	study	R		R		PWC	
EV	C	36	Env Plng	NEPA	Hazardous and Solid Waste Management Plan	doc	R		R		PWC	
EV	C	37	Env Plng	NEPA	Asbestos Surveys	study	R		R		PWC	
EV	C	38	Env Plng	NEPA	Geophysical Investigations	study	R		R		PWC	
EV	C	39	Env Plng	NEPA	Hydrogeological Studies	study	R		R		PWC	

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
EV	L	1	Env Compl	Technical Spt	Environmental Quality Project Assistance	doc	MR	R for Contracting out	R		EFD	
EV	L	2	Env Compl	Technical Spt	Environmental Compliance Technical/Legal Consultation	doc	MR	M for consultation less than 40 hours	R		EFD	ESC[1]
EV	L	3	Env Compl	Technical Spt	Environmental Quality Assessments	doc	M		R		EFD	ESC[1]
EV	L	4	Env Compl	Technical Spt	Long Range Environmental Compliance Planning	doc	M		R		EFD	ESC[1]
EV	L	5	Env Compl	Technical Spt	Support to the Regional Environmental Coordinator	doc	M		R		EFD	ESC[1]
EV	L	6	Env Compl	Technical Spt	Environmental Technical/Regulatory Information Transfer	doc	M		R		ESC	
EV	L	7	Env Compl	Technical Spt	Pollution Prevention Equipment Program	equip	M		R		ESC[1]	EFD
EV	L	8	Env Compl	Technical Spt	Oil Spill Equipment Program	equip	M		R		ESC	
EV	L	9	Env Compl	Technical Spt	Environmental Baseline Survey	report	R	R for active bases	R		EFD	
EV	L	10	Env Compl	RDT&E	P2/Compliance technology	Innovative Technologies	R		R		ESC	EFD
EV	L	11	Env Compl	Proj Execution	Hazard Abatement (NAVOSH) Program Execution	PM	M		R		EFD	ESC[1]
EV	L	12	Sp Tech	Technical Support	Pest Applicator Certification	cert	M		M		EFD	
EV	L	13	Sp Tech	Technical Support	Pesticide Applicator Training	training	R		R		EFD	
EV	L	14	Sp Tech	Technical Support	Pest Control Plan Preparation	doc	R		R		EFD	
EV	L	15	Sp Tech	Technical Support	Pest Control Plan Review & Update	doc	M		R		EFD	
EV	L	16	Sp Tech	Special Office	Applied Biology	consult	M		R		EFD	
EV	L	17	Env Compl	Technical Support	Operational Range Clearance (TAP)	doc	R		R		EFD	
EV	L	18	Env Compl	Technical Support	Range Sustainability Environmental Program Assessment Phase II	doc	R		R		EFD	
EV	L	19	Env Ops	Env Services	Borehole Drilling	service	R		R		PWC	
EV	L	20	Env Ops	Env Services	Site Characterization & Analysis Penetrometer System (SCAPS)	service	R		R		PWC	
EV	L	21	Env Ops	Env Services	Soil and Groundwater Sampling	service	R		R		PWC	
EV	L	22	Env Ops	Env Services	UST/AST Removal	service	R		R		PWC	
EV	L	23	Env Ops	Env Services	Hazardous Waste Handling, Transportation, Storage and Disposal	service	R		R		PWC	
EV	L	24	Env Ops	Env Services	Hazardous Waste 90-day Site Management	service	R		R		PWC	
EV	L	25	Env Ops	Env Services	RCRA Part B (1 year) Facilities	service	R		R		PWC	
EV	L	26	Env Ops	Env Services	Lead Paint, PCB and Asbestos Abatement	service	R		R		PWC	
EV	L	27	Env Ops	Env Services	Lead Surveys	service	R		R		PWC	
EV	L	28	Env Ops	Env Services	Fluorescent Light Bulb Crushing	service	R		R		PWC	
EV	L	29	Env Ops	Env Services	Drum Crushing	service	R		R		PWC	
EV	L	30	Env Ops	Env Services	Environmental Abatement and Clean-up	service	R		R		PWC	
EV	L	31	Env Ops	Env Services	Hazardous Chemical & Oil Spill Response and Clean-up	service	R		R		PWC	
EV	L	32	Env Ops	Env Services	Laboratory Sampling, Analysis and Documentation	service	R		R		PWC	
EV	L	33	Env Ops	Env Services	Drinking Water Analysis, Chemistry and Microbiology	service	R		R		PWC	
EV	L	34	Env Ops	Env Services	Stormwater Testing	service	R		R		PWC	
EV	L	35	Env Ops	Env Services	NPDES and AHERA Monitoring & Analysis	service	R		R		PWC	
EV	L	36	Env Ops	Env Services	Hazardous Waste Analysis	service	R		R		PWC	

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EV	L	37	Env Ops	Env Services	Soil and Groundwater Contamination Studies	service	R		R		PWC	
EV	L	38	Env Ops	Env Services	Asbestos Testing (bulk and air fiber analysis)	service	R		R		PWC	
EV	L	39	Env Ops	Env Services	Oil Spill Program Management	service	R		R		PWC	
EV	L	40	Env Ops	Env Services	Industrial Waste Handling, Transportation, Treatment and Disposal	service	R		R		PWC	
EV	L	41	Env Ops	Env Services	Oily Waste Pick-up and Recycling/Disposal	service	R		R		PWC	
EV	L	42	Env Ops	Env Services	Oily Waste Remediation	service	R		R		PWC	
EV	L	43	Env Ops	Env Services	Bilgewater Pick-up, Treatment and Disposal	service	R		R		PWC	
EV	L	44	Env Ops	Env Services	Composting	service	R		R		PWC	
EV	L	45	Env Ops	Env Services	Shipboard Waste Handling and Disposal	service	R		R		PWC	

Note: (1) EFDs are primarily responsible for engineering support to the activities in their AOR. ESC is responsible for certain centralized special engineering services that are not resident at the EFDs. These services include development, testing, and evaluation of Navy-wide applications within specifically assigned technology areas. For example, ESC manages the program for procurement and installation of pollution prevention (P2) equipment at Navy installations worldwide.

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EV	M	1	Env Rest	Proj Execution	Site Investigation/Cleanup for UXO	doc	M		M		EFD	ESC[1]
EV	M	2	Env Rest	Proj Execution	Site Investigation/Cleanup - OCOUNS	doc	R		R		EFD	ESC
EV	M	3	Env Rest	Proj Execution	Program/Project Management (ER,N/BRAC)	PM	M		M		EFD	
EV	M	4	Env Rest	Proj Execution	Data Management (ER,N/BRAC)	report	M		M		EFD	ESC[1]
EV	M	5	Env Rest	Technical Spt	Long Term Monitoring (LTM) (<5 yrs after cleanup)	service	M		M		EFD	ESC[1]
EV	M	6	Env Rest	Technical Spt	Long Term Monitoring (LTM) (>5 yrs after cleanup)	service	MR	M for BRAC	R		EFD	ESC[1]
EV	M	7	Env Rest	Technical Spt	Environmental Engineering	doc	MR	R for activity funded projects	MR	R for activity funded projects	EFD	ESC[1]
EV	M	8	Env Rest	Technical Spt	Environmental Baseline Survey	report	MR	M for BRAC	R		EFD	
EV	M	9	Env Rest	RDT&E	Cleanup technology	Innovative Technologies	R		R		ESC	EFD
EV	M	10	Env Rest	Proj Execution	Range Sustainability Environmental Program Assessment Phase II	doc	R		R		EFD	
EV	M	11	Env Rest	Technical Spt	Soil Remediation/Bioremediation	service	R		R		PWC	
EV	M	12	Env Rest	Technical Spt	Groundwater Remediation	service	R		R		PWC	
EV	M	13	Env Rest	Technical Spt	Site Assessment & Remediation Data Records	service	R		R		PWC	

Note: (1) EFDs are primarily responsible for engineering support to the activities in their AOR. ESC is responsible for certain centralized special engineering services that are not resident at the EFDs. These services include development, testing, and evaluation of Navy-wide applications within specifically assigned technology areas. For example, ESC conducts studies to predict the transport and condition of UXO after exposure to various seawater environments.

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CI	E	1	A-E Design	Design Svcs	Permit Applications	doc	MR	M for MILCON	MR	M for MILCON	EFD	
CI	E	2	A-E Design	Design Svcs	Design Contract Documents (P&S or D/B package)	dsgn	MR	M for MILCON	MR	M for MILCON	EFD	
CI	E	3	A-E Design	Design Svcs	Interior Design (Comprehensive &/or Structure ID)	dsgn	MR	M for MILCON	MR	M for MILCON	EFD	
CI	E	4	A-E Design	Design Svcs	D/B (Post Awd), LeaseCon,PPV Design Oversight	service	MR	R for PPV/Lease Const	MR	R for PPV/Lease Const	EFD	
CI	E	5	A-E Design	Design Svcs	MILCON Cost Estimate/Parametric Cost Estimate (PCE)	est	M		M		EFD	
CI	E	6	A-E Design	PCE (1391)	MILCON Final Scope, Budget & Document Packages	doc	M		M	Scope: Cost Cert	EFD	

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
CI	F	1	In-House Design	Design Svcs	Permit Applications	doc	MR	M for MILCON (EFD only)	MR	M for MILCON (EFD only)	EFD	PWC
CI	F	2	In-House Design	Design Svcs	Design Contract Documents (P&S or D/B package)	dsgn	MR	M for MILCON (EFD only)	MR	M for MILCON (EFD only)	EFD	PWC
CI	F	3	In-House Design	Design Svcs	Interior Design (Comprehensive &/or Structure ID)	dsgn	MR	M for MILCON (EFD only)	MR	M for MILCON (EFD only)	EFD	PWC
CI	F	4	In-House Design	Design Svcs	D/B (Post Awd), LeaseCon,PPV Design Oversight	service	MR	R for PPV/Lease Const	MR	R for PPV/Lease Const	EFD	
CI	F	5	In-House Design	Design Svcs	MILCON Cost Estimate/Parametric Cost Estimate (PCE)	est	M		M		EFD	
CI	F	6	In-House Design	PCE (1391)	MILCON Final Scope, Budget & Document Packages	doc	M		M	Scope: Cost Cert	EFD	

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
CI	G	1	Const	Program Mgmt	Program Management	PM	MR	M for MILCON, NATO, & CNO Demolition	MR	M for MILCON, NATO, & CNO Demolition	EFD	
CI	G	2	Const	Construction Mgmt	Construction Mgmt Services	mgmt	MR	M for MILCON, FHC & O&MN	MR	M for MILCON, FHC & O&MMC	EFD	
CI	G	3	Const	Construction Mgmt	Government Furnished Equipment (GFE)	coord	M		M		EFD	
CI	G	4	Const	Construction Mgmt	Special Construction Coordination	coord	MR	R for ancillary services	MR	R for ancillary services	EFD	
CI	G	5	Const	Construction Mgmt	Hazardous Waste Removal /Disposal	mgmt	M		M		EFD	
CI	G	6	Const	Construction Supt	Post Construction Award Services (PCAS)	service	MR	M for MILCON	MR	M for MILCON	EFD	
CI	G	7	Const	Construction Supt	Permit Coordination (beyond CM scope)	mgmt	M		M		EFD	
CI	G	8	Const	Construction Supt	Certification of Trades	report	M		M		EFD	
CI	G	9	Const	Facility	Construction	facility	MR	M for MILCON (EFD only)	MR	M for MILCON (EFD only)	EFD	PWC
CI	G	10	Const	Facility	Demolition	demolition	MR	M for MILCON (EFD only)	MR	M for MILCON (EFD only)	EFD	PWC
CI	G	11	Const	Facility	Maintenance & Repairs	facility	MR	M for MILCON (EFD only)	MR	M for MILCON (EFD only)	EFD	PWC
CI	G	12	Const	Facility	Renovation, Alteration, Additions	facility	MR	M for MILCON (EFD only)	MR	M for MILCON (EFD only)	EFD	PWC

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CI	N	1	Sp Tech Serv	Criteria	Criteria Office	consult/doc	M		M		EFD	ESC[1]
CI	N	2	Sp Tech Serv	Special Office	Litigation Team	consult	M		M		EFD	
CI	N	3	Sp Tech Serv	Special Office	Navy Utility Rate Intervention Group (NURIG)	consult	M		R		EFD	
CI	N	4	Sp Tech Serv	Special Office	Safety	consult	M		M		EFD	
CI	N	5	Sp Tech Serv	Special Office	Special Programs Office	consult & mgmt	M		M		EFD	
CI	N	6	Sp Tech Serv	Special Office	VP Facilities Office	consult & mgmt	R				EFD	
CI	N	7	Sp Tech Serv	Special Office	Medical Design	consult	R		R		EFD	
CI	N	8	Sp Tech Serv	Fire & Emergency Services	Fire & Emergency Services Technical Support	consult	M		R		EFD	
CI	N	9	Sp Tech Serv	Fire & Emergency	Fire Department Self Assessment & Accreditation Support	consult	M		M		EFD	
CI	N	10	Sp Tech Serv	Fire & Emergency Services	Fire Fighter Certification (DoD)	cert	M		M		EFD	
CI	N	11	Sp Tech Serv	Fire & Emergency Services	Fire Investigation	report	M		R		EFD	
CI	N	12	Sp Tech Serv	Fire & Emergency	Fire Protection Risk Assessments	report	M		R		EFD	
CI	N	13	Sp Tech Serv	Technical Support	Specialized Technical Expertise	consult	M		M		ESC	

Note: (1) EFDs are responsible for engineering support to the activities in their AOR. ESC supports the EFD for specialized engineering services in the areas of thermal plants, roofing, vertical transportation equipment, cathodic protection, and paints and coatings.

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
CI	O	1	Ocean	Hyperbaric Facilities	Hyperbaric Facility Certifications (shore based)	cert	MR	M for human rated facilities	MR	M for human rated facilities	ESC	
CI	O	2	Ocean	Hyperbaric Facilities	Hyperbaric Facilities - Installation	equip	R		R		ESC	
CI	O	3	Ocean	Hyperbaric Facilities	Hyperbaric Facilities - Maintenance & Repair	equip	R		R		ESC	
CI	O	4	Ocean	Underwater Facilities	Underwater/Waterfront Facilities - Design	dsgn	R		R		ESC	
CI	O	5	Ocean	Underwater Facilities	Underwater/Waterfront Facilities - Inspection & Assessment	insp-rpt	R		R		ESC	
CI	O	6	Ocean	Underwater Facilities	Underwater/Waterfront Facilities - Maintenance & Repair	facility	R		R		ESC	
CI	O	7	Ocean	Underwater Facilities	Underwater Cable Facilities/Systems - Design	dsgn	R		R		ESC	
CI	O	8	Ocean	Underwater Facilities	Underwater Cable Facilities/Systems - Inspection	insp-rpt	R		R		ESC	
CI	O	9	Ocean	Underwater Facilities	Underwater Cable Facilities/Systems - Installation or Disp.	equip	R		R		ESC	
CI	O	10	Ocean	Underwater Facilities	Underwater Cable Facilities/Systems - Maint & Repair	equip	R		R		ESC	
CI	O	11	Ocean	Marine/OffShr Facilities	Marine/Offshore Structures & Fac - Construction	facility	R		R		ESC	
CI	O	12	Ocean	Marine/OffShr Facilities	Marine/Offshore Structures & Fac - Maintenance & Repair	facility	R		R		ESC	
CI	O	13	Ocean	Marine/OffShr Facilities	Marine/Offshore Structures & Fac - Inspection	insp-rpt	R		R		ESC	
CI	O	14	Ocean	Ocean Constr	Ocean Construction Work Systems - Design & Development	equip	R		R		ESC	
CI	O	15	Ocean	Ocean Constr	Ocean Construction Support Services	service	R		R		ESC	
CI	O	16	Ocean	Ocean Equip	Specialized Ocean Equipment (OCEI) - Maint & Repair	equip	MR	M for Mission supported projects only	MR	M for Mission supported projects only	ESC	
CI	O	17	Ocean	Ocean Equip	Specialized Ocean Equipment (OCEI) (typically for UCT's)	equip	MR	M for support of UCTs in training	MR	M for support of UCTs in training	ESC	
CI	O	18	Ocean	Seafloor Engr	Seafloor Surveys & Engineering Services	doc	R		R		ESC	
CI	O	19	Ocean	Seafloor Engr	Seafloor Equipment	equip	R		R		ESC	
CI	O	20	Ocean	Fleet Moorings	Specialized & Fleet Moorings - Design	dsgn	R		R		ESC	
CI	O	21	Ocean	Fleet Moorings	Specialized & Fleet Moorings - Installation or Disposal	equip	R		R		ESC	
CI	O	22	Ocean	Fleet Moorings	Specialized & Fleet Moorings - Maintenance & Repair	equip	R		R		ESC	
CI	O	23	Ocean	Fleet Moorings	Specialized & Fleet Moorings - Inspection	insp-rpt	R		R		ESC	

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
BOS	H	1	Engr Svcs	Consult/Program Support	Program Management/Oversight - Certifications	consult	M		M		ESC	
BOS	H	2	Engr Svcs	Certifications	Certifications	cert	MR	M for drydocks; R all others	MR	M for drydocks; R all others	ESC	
BOS	H	3	Engr Svcs	Certifications	Existing Small Arms Ranges - Certifications	cert	M		M		EFD	
BOS	H	4	Fac Mgmt	Certifications	Elevator Inspection & Certification	service	R		R		ESC	PWC
BOS	H	5	Fac Mgmt	Certifications	Boiler/UPV Inspection & Certification	service	R		R		ESC	PWC
BOS	H	6	Engr Svcs	Survey/Report/Consult	Pavement Program Management/Oversight	PM/rpt/ survey	MR	M for PM; R for all other services	MR	M for PM; R for all other services	EFD	ESC[1]
BOS	H	7	Engr Svcs	Survey/Report	Physical Security/Anti-Terrorism surveys and Risk analysis and vulnerability assessments	report	R		R		ESC	EFD
BOS	H	8	Engr Svcs	Survey/Study/Report	Fire Protection Engineering Surveys	insp-rpt	M		M		EFD	
BOS	H	9	Engr Svcs	Survey/Study/Report	Inspections/Studies/Reports-various	insp-rpt	R		R		EFD	ESC, PWC
BOS	H	10	Engr Svcs	Survey/Study/Report	Seismic Inspections	tech svc	R		R		EFD	ESC
BOS	H	11	Engr Svcs	Technical Svcs	Aircraft Engine Test Facility design / const support	tech svc	R		R		ESC	EFD
BOS	H	12	Engr Svcs	Technical Svcs	Technical Review of Design	review	R		R		EFD	ESC
BOS	H	13	Engr Svcs	Technical Svcs	Specialized Technical Consultant Services	consult	R		R		ESC	
BOS	H	14	Engr Svcs	Technical Svcs	Shore Electronics Engineering/Critical Power Systems	consult	R		R		ESC	
BOS	H	15	Engr Svcs	Technical Svcs	Tech'l Progr'm Exec (Security, CAD II)	PM	R		R		ESC	
BOS	H	16	Engr Svcs	Technical Svcs	Facilities Training	training	R		R		ESC	
BOS	H	17	Engr Svcs	Technology	Infrastructure Assessment Tools	IT tool	R		R		ESC	
BOS	H	18	Engr Svcs	Technology	Technology Demonstration & Validation	TechDev	R		R		ESC	
BOS	H	19	Engr Svcs	Collateral Equip.	Collateral Equipment Support	service	R		R		EFD	
BOS	H	20	Engr Svcs	Interior Design	Interior Design - Concept Renovations, Furnishings Selection, Space Plan & Finish	dsgn	MR	M for MILCON	MR	M for MILCON	EFD	
BOS	H	21	Fac Mgmt	Fac Engineering	MO Manual Effort	consult	R		R		EFD	ESC
BOS	H	22	Fac Mgmt	Fac Engineering	Materials Technical Consultation	consult	R		R		ESC	EFD
BOS	H	23	Fac Mgmt	Fac Engineering	POL Facilities Engineering/Pipeline Integrity Assessment	report	R		R		ESC	EFD
BOS	H	24	Fac Mgmt	Fac Engineering	Cathodic Protection Program Management/Oversight and Technical Expertise	tech svc	MR	M for PM	MR	M for PM	EFD	ESC[1]
BOS	H	25	Fac Mgmt	Fac Engineering	Technical Expertise	insp-rpt	R		R		ESC	EFD, PWC
BOS	H	26	Fac Mgmt	Fac Engineering	Claimant Facilities Conditions Inspections	deficiency data	R		R		EFD	ESC, PWC
BOS	H	27	Fac Mgmt	Fac Engineering	Facilities Condition Assessment (FCA) - Assistance/Program Management	service	M		M		EFD	
BOS	H	28	Fac Mgmt	PW Mgmt/Assist	Public Works Management Automation Support - Software Usage, Technical Assistance, Data Entry & Retrieval, and Report Generation	consult	R		R		HQ	EFD, PWC
BOS	H	29	Fac Mgmt	PW Mgmt/Assist	Public Works Management Training	training	MR	M for NAVFAC Offered; R for Client Requested	MR	M for NAVFAC Offered; R for Client Requested	EFD	PWC
BOS	H	30	Fac Mgmt	PW Support	Facilities Engineering Technical Assistance & PW Management Assistance	insp-rpt	R		R		EFD	ESC, PWC
BOS	H	31	Fac Mgmt	Claimant Spt	Claimant Facilities Program Management Support - SRM Support & Assistance	service	M		R		EFD	

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
BOS	H	32	Fac Mgmt	OMSI	OMSI Planning, Programming & Development	PM/E-doc	MR	M for Program Funds	MR	M for Program funds	EFD	
BOS	H	33	Fac Mgmt	Disaster Prep	Disaster Recovery Assistance - Full Recovery Support & Damage Assessment Assistance	service	R		R		EFD	PWC
BOS	H	34	Sp Tech	Technical Support	Anti-Bioterrorism Technology and Consultation	consult	R		R		ESC	EFD

Note: (1) EFDs are responsible for engineering support to the activities in their AOR. ESC is responsible for centralized special engineering services to include development, test, and evaluation for Navy-wide applications within specifically assigned technology areas. ESC is the Navy's subject matter expert on a number of specialty technical areas such as pavement and cathodic protection and centrally manages these programs.

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
BOS	K	1	Caretkr	Community	Community Liaison Services	coord	M		R		EFD	
BOS	K	2	Caretkr	Caretaker	Caretaker Services/Support	service	M		R		EFD	

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BOS	X	1	CESE/WHE	Activity Assist	Transportation Contract Technical Support	consult	M		R		EFD	
BOS	X	2	CESE/WHE	CESE	Navy Fleet Management Policy/Guidance - CESE	policy	M		R		EFD	
BOS	X	3	CESE/WHE	CESE	CESE Acquisition	equip	M		R		EFD	
BOS	X	4	CESE/WHE	CESE	Lease/Lease Purchase Contract Support	equip	M		R		EFD	
BOS	X	5	CESE/WHE	CESE	CESE Inventory Management	report	M		R		EFD	
BOS	X	6	CESE/WHE	Claimant Spt	Service Life Extension Program - CESE (SLEP)	equip	M		R		EFD	
BOS	X	7	CESE/WHE	Claimant Spt	Armored Vehicle Support	mgmt	M		R		EFD	
BOS	X	8	CESE/WHE	Claimant Spt	Specially Held Programs - CESE	equip	R		R		EFD	
BOS	X	9	CESE/WHE	Claimant Spt	Alternate Fuel Vehicle Support	mgmt	M		R		EFD	
BOS	X	10	CESE/WHE	Claimant Spt	Activity Fleet Management Support	consult	M		R		EFD	
BOS	X	11	CESE/WHE	Claimant Spt	Claimant Fleet Management Support	consult	M		R		EFD	
BOS	X	12	CESE/WHE	Claimant Spt	Railroad Equipment Support	mgmt	M		R		EFD	
BOS	X	13	CESE/WHE	Claimant Spt	Ambulance Support	mgmt	M		R		EFD	
BOS	X	14	CESE/WHE	WHE	Floating Crane Life Cycle Management	mgmt	M		R		NCC	
BOS	X	15	CESE/WHE	WHE	In-service Technical Support - WHE	consult	MR	R for effort over 24 hours	R		NCC	
BOS	X	16	CESE/WHE	WHE	Weight Handling Equipment Training	training	MR	R for tuition expense	R		NCC	
BOS	X	17	CESE/WHE	WHE	WHE Alteration Review	review	M		R		NCC	
BOS	X	18	CESE/WHE	WHE	Weight Handling Equipment Mgmt - Navy-wide	PM	M		R		NCC	
BOS	X	19	CESE/WHE	WHE	Program Policy for WHE	policy	M		R		NCC	
BOS	X	20	CESE/WHE	WHE	Accident & Safety Investigations/Reports - WHE	report	M		R		NCC	
BOS	X	21	CESE/WHE	WHE	Program Audits and Assessments - WHE	report	MR	R for PWCs	R		NCC	
BOS	X	22	CESE/WHE	WHE	SPS Equipment Certification Validation	validate	R				NCC	
BOS	X	23	CESE/WHE	WHE	Weight Handling Equipment Acquisition	equip	MR	R for effort over 24 hours	R		NCC	
BOS	X	24	CESE/WHE	WHE	Configuration Management - WHE	mgmt	R				NCC	
BOS	X	25	CESE/WHE	WHE	Third Party OSHA Certification (WHE)	cert	R				NCC	
BOS	X	26	CESE/WHE	Trans Services	Vehicle Maintenance & Repairs	service	R		R		PWC	
BOS	X	27	CESE/WHE	Trans Services	Collision Repairs	service	R		R		PWC	
BOS	X	28	CESE/WHE	Trans Services	Tow/Wrecker Services	service	R		R		PWC	
BOS	X	29	CESE/WHE	Trans Services	Vehicle Rentals	service	R		R		PWC	
BOS	X	30	CESE/WHE	Trans Services	Heavy Equipment Rental	service	R		R		PWC	
BOS	X	31	CESE/WHE	Trans Services	Fuel Service	service	R		R		PWC	
BOS	X	32	CESE/WHE	Trans Services	Vehicle Operations	service	R		R		PWC	
BOS	X	33	CESE/WHE	Trans Services	Railroad Operations	service	R		R		PWC	
BOS	X	34	CESE/WHE	Trans Services	Driver Services	service	R		R		PWC	
BOS	X	35	CESE/WHE	Trans Services	Crane Operations	service	R		R		PWC	
BOS	X	36	CESE/WHE	Trans Services	Crane and Rigging Services	service	R		R		PWC	
BOS	X	37	CESE/WHE	Trans Services	Crane Maintenance	service	R		R		PWC	
BOS	X	38	CESE/WHE	Trans Services	Testing & Certification of Cranes, Elevators and Hoists	service	R		R		PWC	
BOS	X	39	CESE/WHE	Trans Services	Crane Rail Support	service	R		R		PWC	
BOS	X	40	CESE/WHE	Trans Services	Licensing	service	R		R		PWC	
BOS	X	41	CESE/WHE	Trans Services	Snow Removal	service	R		R		PWC	
BOS	X	42	CESE/WHE	Trans Services	Ice Blasting	service	R		R		PWC	

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
BOS	X	43	CESE/WHE	Trans Services	Refuse Collection	service	R		R		PWC	
BOS	X	44	CESE/WHE	Trans Services	Contractor Crane Oversight	service	R		R		PWC	
BOS	X	45	CESE/WHE	Trans Services	Collection of Recycled Materials	service	R		R		PWC	
BOS	X	46	CESE/WHE	Trans Services	Street Sweeping	service	R		R		PWC	
BOS	X	47	CESE/WHE	Trans Services	Executive Motor Pool Service	service	R		R		PWC	

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BOS	Y	1	Fac Mgmt	FSC/BOS	FSC Services	service	M		M		EFD	
BOS	Y	2	Fac Mgmt	FSC/BOS	Quality Assurance	service	R		R		EFD	PWC
BOS	Y	3	Fac Mgmt	FSS Ops	Emergency Calls	service	R		R		PWC	
BOS	Y	4	Fac Mgmt	FSS Ops	Service Work	service	R		R		PWC	
BOS	Y	5	Fac Mgmt	FSS Ops	Urgent Work	service	R		R		PWC	
BOS	Y	6	Fac Mgmt	FSS Ops	Minor Work	service	R		R		PWC	
BOS	Y	7	Fac Mgmt	FSS Ops	Specific Work	service	R		R		PWC	
BOS	Y	8	Fac Mgmt	FSS Ops	Recurring & Preventive Maintenance Services	service	R		R		PWC	
BOS	Y	9	Fac Mgmt	FSS Ops	Roof Maintenance	service	R		R		PWC	
BOS	Y	10	Fac Mgmt	FSS Ops	Storm Drain Cleaning	service	R		R		PWC	
BOS	Y	11	Fac Mgmt	FSS Ops	Waterfront Maintenance	service	R		R		PWC	
BOS	Y	12	Fac Mgmt	FSS Ops	Dry Dock Maintenance	service	R		R		PWC	
BOS	Y	13	Fac Mgmt	FSS Ops	Ground Testing (Electrical)	service	R		R		PWC	
BOS	Y	14	Fac Mgmt	FSS Ops	Facilities Demolition	service	R		R		PWC	
BOS	Y	15	Fac Mgmt	FSS Ops	Cathodic Protection Services	service	R		R		PWC	
BOS	Y	16	Fac Mgmt	FSS Ops	Pest Management	service	R		R		PWC	
BOS	Y	17	Fac Mgmt	FSS Ops	Change of Command Support	service	R		R		PWC	
BOS	Y	18	Fac Mgmt	FSS Ops	Mold Remediation	service	R		R		PWC	
BOS	Y	19	Fac Mgmt	FSS Ops	Ice Blasting	service	R		R		PWC	
BOS	Y	20	Fac Mgmt	FSS Ops	Catch Basin Maintenance	service	R		R		PWC	
BOS	Y	21	Fac Mgmt	FSS Ops	Sewer Line Video Service	service	R		R		PWC	
BOS	Y	22	Fac Mgmt	FSS Ops	Wharf Building	service	R		R		PWC	
BOS	Y	23	Fac Mgmt	FSS Ops	Port Operations - Line Handling	service	R		R		PWC	
BOS	Y	24	Fac Mgmt	FSS Ops	Port Operations - Brow Support	service	R		R		PWC	
BOS	Y	25	Fac Mgmt	FSS Ops	Airfield Pavement Repair	service	R		R		PWC	
BOS	Y	26	Fac Mgmt	FSS Ops	Airfield Maintenance	service	R		R		PWC	
BOS	Y	27	Fac Mgmt	FSS Ops	Metal finishing, painting, plating	service	R		R		PWC	
BOS	Y	28	Fac Mgmt	FSS Ops	Electronics Fabrication and Repair	service	R		R		PWC	
BOS	Y	29	Fac Mgmt	FSS Ops	Mech Systems Repair	service	R		R		PWC	
BOS	Y	30	Fac Mgmt	FSS Ops	Welding Services	service	R		R		PWC	
BOS	Y	31	Fac Mgmt	FSS Ops	Sheet Metal Services	service	R		R		PWC	
BOS	Y	32	Fac Mgmt	FSS Ops	Machining Services	service	R		R		PWC	
BOS	Y	33	Fac Mgmt	FSS Ops	HVAC Testing and Balancing (TAB)	service	R		R		PWC	

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BOS	J	1	FSC Tech	FSC/BOS	FSC Technical Support - PWS & QA Plan Development, and FSC Business Process Reviews	doc	R		R		EFD	PWC
BOS	J	2	FSC Tech	FSC/BOS	FSC Technical Support-Program Management, Acquisition Strategy Development, TEB/SSB Representation, GPWS Development	PM	M		R		EFD	
BOS	J	3	FSC Tech	A76 Program	A76 Program Management Support	consult	M		M		EFD	
BOS	J	4	FSC Tech	A76 Program	A76 Technical Services Support	consult	R		R		EFD	

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
BOS	Z	1	Util/Energy	Util Acquisition	Commercial Utilities Services/Acquisition	service	M		M		EFD	
BOS	Z	2	Util/Energy	Util Acquisition	Utilities Privatization Program	Prog Exe	R		R		EFD	
BOS	Z	3	Util/Energy	Util Management	Utilities Budgeting /UCAR Preparation	consult	M		M		EFD	ESC[1]
BOS	Z	4	Util/Energy	Util Engineering	Utilities Engineering	service	R		R		EFD	PWC
BOS	Z	5	Util/Energy	Util Engineering	Utilities Technical Demonstration and Validation	technology	R		R		ESC	EFD
BOS	Z	6	Util/Energy	Util Engineering	Technical Support and Validation for MUSE	equip	M		M		EFD	ESC[1]
BOS	Z	7	Util/Energy	Energy Mgmt	Energy Program Support	consult	R		R		EFD	PWC
BOS	Z	8	Util/Energy	Energy Mgmt	Energy Program Management and Oversight	service	R		R		ESC	
BOS	Z	9	Util/Energy	Energy Mgmt	Alternative Financing	service	R		R		EFD	ESC
BOS	Z	10	Util/Energy	Energy Mgmt	Energy Project Development	service	R		R		EFD	ESC, PWC
BOS	Z	11	Util/Energy	Utility Ops	Electricity Production/Distribution	service	R		R		PWC	
BOS	Z	12	Util/Energy	Utility Ops	Steam Production/Distribution	service	R		R		PWC	
BOS	Z	13	Util/Energy	Utility Ops	Potable Water Production/Distribution	service	R		R		PWC	
BOS	Z	14	Util/Energy	Utility Ops	Shipboard Wastewater Collection	service	R		R		PWC	
BOS	Z	15	Util/Energy	Utility Ops	Shipboard Utilities	service	R		R		PWC	
BOS	Z	16	Util/Energy	Utility Ops	Salt Water Distribution	service	R		R		PWC	
BOS	Z	17	Util/Energy	Utility Ops	Non-Potable Water Production/Distribution	service	R		R		PWC	
BOS	Z	18	Util/Energy	Utility Ops	Demineralized Water Production/Distribution	service	R		R		PWC	
BOS	Z	19	Util/Energy	Utility Ops	Industrial Compressed Air	service	R		R		PWC	
BOS	Z	20	Util/Energy	Utility Ops	Hygienic Compressed Air	service	R		R		PWC	
BOS	Z	21	Util/Energy	Utility Ops	Natural Gas	service	R		R		PWC	
BOS	Z	22	Util/Energy	Utility Ops	High Voltage Maintenance & Repair	service	R		R		PWC	
BOS	Z	23	Util/Energy	Utility Ops	Utility Pole Access	service	R		R		PWC	
BOS	Z	24	Util/Energy	Utility Ops	Duct Bank Access	service	R		R		PWC	
BOS	Z	25	Util/Energy	Utility Ops	Wastewater Pretreatment, Collection and Treatment	service	R		R		PWC	
BOS	Z	26	Util/Energy	Utility Ops	Water Treatment	service	R		R		PWC	
BOS	Z	27	Util/Energy	Utility Ops	Metering Assistance	service	R		R		PWC	
BOS	Z	28	Util/Energy	Utility Ops	Utilities Technical Assistance	service	R		R		PWC	
BOS	Z	29	Util/Energy	Utility Ops	High temperature hot water	service	R		R		PWC	
BOS	Z	30	Util/Energy	Utility Ops	Chilled Water	service	R		R		PWC	
BOS	Z	31	Util/Energy	Utility Ops	Sewer Line Video Service	service	R		R		PWC	
BOS	Z	32	Util/Energy	Utility Ops	Underground Utility Surveys	service	R		R		PWC	
BOS	Z	33	Util/Energy	Utility Ops	Water Leak Surveys	service	R		R		PWC	
BOS	Z	34	Util/Energy	Utility Ops	Emergency Generator Load Testing	service	R		R		PWC	
BOS	Z	35	Util/Energy	Utility Ops	Medical Vacuum Services	service	R		R		PWC	

Note: (1) EFDs are primarily responsible for engineering support to the activities in their AOR. ESC is responsible for certain centralized special engineering services that are not resident at the EFDs. These services include development, testing, and evaluation of Navy-wide applications within specifically assigned technology areas. For example, ESC operates Navy-wide utilities management software that collects meter data, produces PW billing, and generates reports used in budget formulation.

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
RE	D	1	Real Estate	RE Acquisition	License/Permits	land/fac	M		M		EFD	
RE	D	2	Real Estate	RE Acquisition	GSA Lease	land/fac	M		M		EFD	
RE	D	3	Real Estate	RE Acquisition	Competitive Navy In-Lease	land/fac	MR	M<$500K R > $500K	MR	M<$500K R > $500K	EFD	
RE	D	4	Real Estate	RE Acquisition	Donation (Property)	land/fac	M		M		EFD	
RE	D	5	Real Estate	RE Acquisition	Major Acquisition (>$500K) Fee/Easement	land/fac	MR	M for MILCON, FHC; R for Options and Pre-Decisional Studies	MR	M for MILCON, FHC; R for Options and Pre-Decisional Studies	EFD	
RE	D	6	Real Estate	RE Acquisition	Minor Acquisition (Minor; <$500K) Fee/Easement	land/fac	R		R		EFD	
RE	D	7	Real Estate	Real Property Mgmt	Appraisals	est	MR	R for Outgrants/ Special Studies	MR	R for Outgrants/ Special Studies	EFD	
RE	D	8	Real Estate	Real Property Mgmt	Annexation	doc	M		M		EFD	
RE	D	9	Real Estate	Real Property Mgmt	Cadastral Mapping	doc	M		M		EFD	
RE	D	10	Real Estate	Real Property Mgmt	Ingrant Administration (Leases/Licenses/Easements)	land/fac	M		M		EFD	
RE	D	11	Real Estate	Real Property Mgmt	Outgrant Administration (Leases, Licenses, Easements)	land/fac	M		M		EFD	
RE	D	12	Real Estate	Special Studies	Real Estate Consultation	consult	R		R		EFD	
RE	D	13	Real Estate	Special Studies	Real Estate Special Studies	study	R		R		EFD	
RE	D	14	Real Estate	RE Disposal	Host Tenant Agreement	land/fac	M		M		EFD	
RE	D	15	Real Estate	RE Disposal	Minor Disposal (Class II Real Property)	land/fac	M		M		EFD	
RE	D	16	Real Estate	RE Disposal	Major Disposal (GSA Agent)	land/fac	M		M		EFD	
RE	D	17	Real Estate	RE Disposal	Disposal BRAC	land/fac	R		R		EFD	
RE	D	18	Real Estate	RE Disposal	Out Easement	land	R		R		EFD	
RE	D	19	Real Estate	Outgrant	Outlease (competitive or non-competitive)	land/fac	R		R		EFD	
RE	D	20	Real Estate	Outgrant	Out-License	land/fac	MR	R for non-Governmental use; M for Outgrant to Federal Entity	MR	R for non-Governmental use; M for Outgrant to Federal Entity	EFD	
RE	D	21	Real Estate	Public Private Venture	Real Estate Services	facility	R		R		EFD	

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CE	B	1	CE/MO	Policy/Doctrine	Policy/Doctrine	policy	M				HQ[1]	ELC, EFD LANT, EFD PAC
CE	B	2	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Initial Outfitting	equip	MR	M - OPNAV N43* R - Others R - ESC Services (* - for 1NCD Rqts)			ELC	ESC
CE	B	3	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	TOA Development	doc	MR	M - OPNAV N43* R - Others			ELC	
CE	B	4	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	TOA Implementation & Assistance	policy	MR	M - OPNAV N43* R - Others			ELC	
CE	B	5	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	TOA Containerization	equip	MR	M - OPNAV N43* R - Others			ELC	
CE	B	6	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	SEABEE Information Systems Implementation & Support	IT tools	MR	M - OPNAV N43* R - ESC Services			ELC	ESC
CE	B	7	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	TOA Reconstitution/PWRMS	doc	MR	M - OPNAV N43* R - Others			ELC	
CE	B	8	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	ABFC Management	mgmt	MR	M - OPNAV N43* R - Others			ELC	HQ[2]
CE	B	9	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Equipment non-SLEP	repair	MR	M - OPNAV N43* R - Others			ELC	
CE	B	10	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Equipment SLEP	equip	MR	M - OPNAV N43* R - Others			ELC	
CE	B	11	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	NCF CASREP Support	consult	MR	M - OPNAV N43* R - Others			ELC	
CE	B	12	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Long Range Acquisition Plans	plan	MR	M - OPNAV N43* R - Others			ELC	
CE	B	13	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	ILS Coordination and Implementation	coord	MR	M - OPNAV N43* R - Others			ELC	
CE	B	14	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Service-Wide Transportation	transp	M				HQ[3]	ELC
CE	B	15	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Expeditionary Equipment/Logistics	equip	MR	M - OPNAV N43* R - Others R - ESC Services			ELC	ESC

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
CE	B	16	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Provisioning/Maint/Supply Support	service	MR	M - OPNAV N43* R - Others			ELC	
CE	B	17	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Manage Tech Data	report	MR	M - OPNAV N43* R - Others			ELC	
CE	B	18	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	CESE and CEEI Acquisition	equip	MR	M - OPNAV N43*, Navy Ashore, less Working Capital Fund R - Others			ELC	
CE	B	19	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Sealift Equipment Acquisition and Life Cycle Management	equip	R				HQ	ESC/ ELC
CE	B	20	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Configuration Data Management	mgmt	MR	M - OPNAV N43* R - Others			ELC	
CE	B	21	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	2C Cog Management	mgmt	MR	M - OPNAV N43*, Navy Ashore, less Working Capital Fund R - Others			ELC	
CE	B	22	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Planning, Programming, Budgeting, Execution (PPBE)	doc	MR	M - OPNAV N43* R - Others			HQ[4]	ELC
CE	B	23	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	Program Review and Assessment	review	MR	M - OPNAV N43* R - Others			HQ[4]	ELC
CE	B	24	CE/MO	Expeditionary Equipment Systems Acquisition and Life-Cycle Management	ILS Program Management	mgmt	MR	M - OPNAV N43* R - Others			HQ[4]	ELC
CE	B	25	CE/MO	Training Solutions for CEC Officers, Seabees (OF-13) and Civilians	Management of Training Policy	mgmt	M				HQ	
CE	B	26	CE/MO	Training Solutions for CEC Officers, Seabees (OF-13) and Civilians	Training Plans, Pubs, Materials	training	MR	M - OPNAV N43* R - Others			ELC	
CE	B	27	CE/MO	Expeditionary Engineering and Reachback	Urgent Response Teams	consult	MR	M - "Be prepared to" R - Execution			EFDs LANT/ PAC	
CE	B	28	CE/MO	Expeditionary Engineering and Reachback	Expeditionary Facility Design	dsgn	R				EFDs LANT/ PAC	ESC
CE	B	29	CE/MO	Expeditionary Engineering and Reachback	Exercise Related Construction/Humanitarian Assistance/Humanitarian Civic Assistance/Other Remote Construction Projects/Counter Drug	facility	R				EFDs LANT/ PAC	
CE	B	30	CE/MO	Expeditionary Engineering and Reachback	Exercise Augment Staffing	service	R				EFDs LANT/ PAC	

Bus Line	EDM Code	No.	P & S Line Definition	Defining Element	Title of Deliverable Product or Service	Generic Delivered	Funds (Navy)	Navy Funding Rule	Funds (M.C.)	M.C. Funding Rule	Prime	Sup't
CE	B	31	CE/MO	Expeditionary Engineering and Reachback	OPLAN/Combatant Commander Support	plan	R				EFDs LANT/ PAC	
CE	B	32	CE/MO	Expeditionary Engineering and Reachback	Contingency Contracting	service	MR	M - "Be prepared to" R - Execution			EFDs LANT/ PAC	
CE	B	33	CE/MO	Expeditionary Engineering and Reachback	Contingency Engineer Operations Center (CEOC)	service	MR	M - "Be prepared to" R - Execution			EFDs LANT/ PAC	
CE	B	34	CE/MO	Expeditionary Engineering and Reachback	NEPLO: Navy Emergency Preparedness Liaison Office	service	MR	M - "Be prepared to" R - Execution			HQ	
CE	B	35	CE/MO	Expeditionary Engineering and Reachback	NRCEM: Navy Reserve Contingency Engineer Management	service	MR	M - "Be prepared to" R - Execution			HQ	
CE	B	36	CE/MO	Expeditionary Logistics	Expeditionary Forces Information Technology Development	TechDev	MR	M - ELC R - ESC Services			ESC/ ELC	
CE	B	37	CE/MO	Expeditionary Logistics	Contingency and Expeditionary Engineering Concept Reports	report	R				ESC	
CE	B	38	CE/MO	Expeditionary Logistics	Contingency and Expeditionary Engineering New Techniques	TechDev	R				ESC	
CE	B	39	CE/MO	Expeditionary Logistics	Combat Service Support Designs & Specifications	dsgn	R				ESC	
CE	B	40	CE/MO	Expeditionary Logistics	Amphibious Operations Technology Development	TechDev	R				ESC	ELC
CE	B	41	CE/MO	Expeditionary Logistics	Amphibious Operations Designs and In-service Engineering	dsgn	R				ESC	ELC
CE	B	42	CE/MO	Expeditionary Logistics	Expeditionary Equipment/Logistics	desn	R				ESC	ELC
CE	B	43	CE/MO	Expeditionary Logistics	Technology Development/Exp Log	equip	R				ESC	ELC
CE	B	44	CE/MO	Expeditionary Logistics	Expeditionary Logistics Technology Development	equip	R				ESC	ELC
CE	B	45	CE/MO	Reserve Program Support	Reserve Coordination & Support	coord	M				ELC, EFD LANT, EFD PAC[5]	
CE	B	46	CE/MO	Chemical, Biological, Radiological Defense (CBR-D)	CBR-Defense Ashore	mgmt/equip	R				HQ	ELC
CE	B	47	CE/MO	Chemical, Biological, Radiological Defense (CBR-D)	Expeditionary CBR Outfitting	equip	MR	M - OPNAV N43* R - Others			ELC	

Note:

(1) NAVFAC HQ coordinates Contingency Engineering policy & doctrine as executed by ELC, EFD LANT, & EFD PAC.

(2) ELC purchases equipment and outfits TOAs; NAVFAC HQ approves TOA and acquires program funds from resource sponsor.

(3) ELC performs acquisition function; NAVFAC HQ manages resources.

(4) ELC performs acquisition function and conducts life-cycle management; NAVFAC HQ acquires program funds from resource sponsor.

(5) Reserve units are assigned to ELC, EFD LANT, & EFD PAC.

Reimbursable vs. Mission Policy

Standard Business Practices & Execution of Services

To promote consistent, standard processes across Naval Facilities Engineering Command (NAVFAC), this policy details specific funding practices to be used in providing the various deliverables offered across our 18 Product and Service (P&S) Lines. It is important to understand and follow the standard practices reflected in this statement and the companion Reimbursable versus Mission (RvsM) Matrix to ensure NAVFAC sustains a clear and consistent "One Facilities Engineer Voice." This will help our Clients know what to expect when dealing with any NAVFAC Command, and it will serve to unify Team NAVFAC with common business practices.

For the purposes of this policy statement and the RvsM Matrix:

Mission Funding	=	O&MN Logistics, O&MN Acquisition Management, SIOH & MCON Design, and Program Funds from appropriations that are directly or indirectly transferred to NAVFAC to manage and obligate
Reimbursable	=	Client Reimbursable funding (to include Housing PPV, Geothermal, and NWCF)

I. Mission Funding Policies

A. Use of Mission funding: Expenditure of SIOH & MCON Design funds is governed by NAVFACINST 7820.1J. Expenditure of Program Funds is bound by rules of the individual programs. O&MN funding is provided to NAVFAC to serve our ***Navy and Marine Corps Clients*** only. O&MN funds should not be used to produce and deliver products and services to other Services (Air Force, Army), DoD agencies, Federal agencies or other Clients (such as NATO). The only exception to this rule is in the area of consultation, which is discussed in Paragraph B.2 below.

B. Leveraging Mission funding: O&MN funding has been established based on the expectation that we will execute the resources consistent with the purposes for which they were provided. Correct charging in the execution of funds is required to sustain standard business practices, to assist in resource planning and establishing POM baselines, and to assess our performance in leveraging Mission funding.

1. **Meeting expectations:** We will strive to provide outstanding Products and Services to meet Client expectations. Using additional Mission funds to provide a service with features a Client does not need or want is an inappropriate use of Navy funds. If a Client's expectations do not include a feature or level of quality that is viewed by NAVFAC as "required," it is our responsibility to educate the Client to avoid misunderstandings. Our Clients demand service that is fully responsive to their

expectations; however, features or attributes beyond what is required are viewed as unnecessary and should not be pursued.

2. **Consultation:** Consultation is a highly valued service that we provide to Clients. Mission funding supports consultation as a primary responsibility within the scope of our professional expertise. The demand for consultation has historically been greater than what can be supported through use of Mission funds. Previous policy limited consultation to no more than 24 work hours, after which Clients were required to provide Reimbursable funding. This was an effort to limit the amount of Mission funded consulting to match available funds and to spread available consulting hours equitably among our Client base. ***This policy is being amended here as follows:***

    a. Consultation to Navy and Marine Corps Clients is Mission funded and there is no specific limit on the amount of hours that can be used in providing this service. ***However, all NAVFAC components must recognize the real decline in Mission funding and judiciously direct efforts in this area to ensure efficient and effective use of resources.***

    b. Consultation to other than Navy / Marine Corps Clients is Reimbursable. It is recognized that some initial, and very minimal, level of consultation can be, from a practical perspective, supported by Mission as integral to the planning and execution of various Reimbursable products and services delivered to these Clients. However, any Mission funding used initially will be replaced by Reimbursable funds if and when the Client purchases the product or service.

    c. Consultation services will be available across all product and service lines. Based upon resource constraints in any given fiscal year, a corresponding capacity for consultation services will be provided in the Resource Allocation Plan.

C. Mission Funding Priorities: Recognizing Mission funding limitations, it is incumbent upon Component Commands to coordinate with Clients and establish priorities for expending Mission resources. The expectation is that Mission-supported products and services will be equitably provided to Navy and Marine Corps Clients. Component commands must establish tasking priorities and focus Mission-funded effort on executing workload in order of precedence. Once all Mission funds have been expended in providing a product or service, Clients may request additional effort on a Reimbursable basis. Generally, such requests will only be supported in cases involving unusual and compelling circumstances. ***Approval from the cognizant Business Line Leader at NAVFAC Headquarters is required before Reimbursable funds are accepted to perform work that is normally Mission funded.***

II. Reimbursable Funding Policies

A. Use of Reimbursable funding: Charges for Reimbursable service to Clients should include direct labor and all support costs that are attributable to the effort. Those support costs that are not directly assignable to a delivered service are supported by Mission funds.

B. Surplus funds: Surplus funds held on balance for a reimbursable service that has been completed should be returned to the Client as soon as possible. Every effort should be made to keep Clients aware of the potential for return of funds to include the projected return date and dollar amount.

C. Consultation: Consultation to other than Navy / Marine Corps Clients should be provided with the same discretion as previously described. However, once a Client commits to purchasing a product or service that is Reimbursable, all advance consultation hours should be charged as part of the service. As a routine practice, any Mission funding used initially will be replaced by Client Reimbursable funds. Consultation that does not immediately result in a follow-on product or service can be provided pro bono as a necessary cost of doing business.